

<b>2026 Operating Expenses</b>		
<b>Category</b>	<b>Description</b>	<b>Amount</b>
<b>Connectional Giving</b>		<b>\$41,942.30</b>
<b>Community</b>	Sheryl Mabry	<b>\$9,500.00</b>
	Community Days/Events	\$3,000.00
	Community Outreach	\$2,000.00
	Mission Trip	\$1,000.00
	UMYF Program	\$1,500.00
	Youth Summer Program	\$2,000.00
<b>Scripture</b>	Pastor Dane Wood	<b>\$3,450.00</b>
	Bibles	\$250.00
	Curriculums	\$3,000.00
	Upper Room	\$200.00
<b>Welcome</b>	Sue Young	<b>\$1,500.00</b>
	Kitchen Supplies	\$1,000.00
	Pantry Supplies	\$500.00
<b>Worship</b>	Stephen Burnette	<b>\$5,190.00</b>
	CCLI & CVLI	\$790.00
	Flowers	\$250.00
	Guest Musicians	\$2,000.00
	Maintenance/Tuning/Regulation	\$1,000.00
	Misc.	\$150.00
	Music	\$250.00
	Robe Cleaning	\$500.00
	Worship Supplies	\$250.00
<b>Preschool</b>	Kirsten McDaniel	<b>\$80,725.00</b>
	Events	\$1,000.00
	Supplies	\$6,000.00
	Training	\$600.00
	Teachers	\$73,125.00
<b>Office</b>	Kristen Donahue	<b>\$13,400.00</b>
	Communications	\$300.00
	Equipment	\$5,500.00
	Fees/Subscriptions	\$6,000.00
	Postage	\$400.00
	Software	\$200.00
	Supplies	\$1,000.00

<b>Trustees</b>	<b>Sara Roy</b>	<b>\$75,245.00</b>
Alarms/Inspections		\$1,400.00
Internet		\$1,380.00
Church Van		\$1,000.00
Electricity		\$17,500.00
Gas		\$8,000.00
HVAC		\$1,500.00
Insurance		\$22,000.00
Janitorial Supplies		\$2,500.00
Lawn Care		\$1,500.00
Maintenance		\$2,000.00
Pest Control		\$925.00
Technology		\$500.00
Trailer		\$200.00
Unplanned		\$10,000.00
Waste & Recycle		\$2,340.00
Water		\$2,500.00
<b>Staffing/SPRC</b>	<b>Connie Golson</b>	<b>\$259,141.82</b>
Pastor Salary	Total:	\$107,653.44
	<i>Cash</i>	<i>\$44,769.54</i>
	<i>Housing</i>	<i>\$36,000.00</i>
	<i>Reimbursement</i>	<i>\$5,150.00</i>
	<i>Benefits</i>	<i>\$21,733.90</i>
Worship Director	<i>Stephen Burnette</i>	\$20,937.92
Worship Assistant	<i>Nick Mullins</i>	\$7,800.00
Church Business Adminstrator	<i>Kristen Donahue</i>	\$38,463.74
	<i>Pension</i>	<i>\$1,043.12</i>
	<i>Insurance</i>	<i>\$2,650.00</i>
	<i>Cash</i>	<i>\$34,770.62</i>
Dir. Of Community Engagement	<i>Sheryl Mabry</i>	\$30,357.07
Custodian	<i>Nate Frazier</i>	\$8,500.00
Preschool Director	<i>Kirsten McDaniel</i>	\$17,389.65
Nursery Workers		\$6,000.00
Taxes/FICA		\$19,840.00
Background Checks		\$200.00
Continuing Education		\$1,000.00
Pulpit Supply		\$1,000.00
<b>GRAND TOTAL:</b>		<b>\$490,094.12</b>